

CITY OF ALLENTOWN FUND SUMMARY - HOUSING FUND (100)

	2023 Budget	2023 Adj. Budget	2023 A&E	2024 Proposed
Revenues:				
100-6140 CONTRIBUTIONS	3,333	3,333	3,333	-
100-7121 TRANSFER FROM GENERAL FUND	300,000	300,000	300,000	-
Total Revenue	303,333	303,333	303,333	
46 OTHER CONTRACT SERVICES	303,333	303,333	303,333	-
Total Expenditures	303,333	303,333	303,333	-

CITY OF ALLENTOWN FUND SUMMARY - HOUSING FUND (100)

	2019 Actuals	2020 Actuals	2021 Actuals	2022 Actuals
Revenues:				
100-6140 CONTRIBUTIONS	3,333	0	0	0
100-7121 TRANSFER FROM GENERAL FUND	300,000	0	0	0
Total Equipment Fund Revenue	303,333	0	0	0
Expenditures:				
	0	0	0	0
Total Housing Fund Expenditures	0	0	0	. 0

CITY OF ALLENTOWN PROGRAM BUDGET

100

HOUSING FUND

09

COMMUNITY DEVELOPMENT

0901

DIRECTOR - COMMUNITY DEVELOPMENT

0006

Account Number	2023 Budget	2023 Adj Budget	2023 A&E	2024 Final
0006-46 OTHER CONTRACT SERVICES	0	300,000	300,000	0
Total	0	300,000	300,000	0

CITY OF ALLENTOWN PROGRAM BUDGET

100 HOUSING FUND 09 COMMUNITY DEVELOPMENT

DIRECTOR - COMMUNITY DEVELOPMENT

0901 0006

Account Number	2019 Actuals	2020 Actuals	2021 Actuals	2022 Actuals
Total	0	0	0	0

